

BUXETSKI RASHODI PO FUNKCI I NA ELS

Ni vo na: STAVKA

| | | 33,871,239 | 3,530,000 | 55,834,000 | 670,050 | 0 | 93,905,289 |
|---------------------|---|-------------------|-----------------------------|-------------------|----------------|----------|-------------------|
| Fun.sta. Fun.kod | O P I S | B U X E T | | | | | |
| | | Buxet | Samof i nan. akti vnosti | Dotaci i | Donaci i | Kredi ti | VKUPNO |
| 701 | OP{ TI JAVNI SLU@BI | 21,914,500 | 0 | 0 | 670,050 | 0 | 22,584,550 |
| 7011 | I ZVT[NI I ZAKONODAVNI ORGANI , FI NANSI SKI I FI SKALNI RABOTI , NADVORE[NI RABOTI | 21,914,500 | 0 | 0 | 670,050 | 0 | 22,584,550 |
| 703 | JAVEN RED I MI R | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 |
| 7032 | PROTI VPO@ARNI USLUGI | 0 | 0 | 1,500,000 | 0 | 0 | 1,500,000 |
| 704 | EKONOMSKI RABOTI | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| 7045 | TRANSPORT | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| 705 | ZA[TI TA NA @I VOTNA SREDI NA | 201,739 | 0 | 0 | 0 | 0 | 201,739 |
| 7051 | UPRAVUVAVE SO OTPADOCI TE | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| 7052 | UPRAVUVAVE SO OTPADNI VODI | 59,739 | 0 | 0 | 0 | 0 | 59,739 |
| 7056 | ZA[TI TA NA @I VOTNA SREDI NA | 42,000 | 0 | 0 | 0 | 0 | 42,000 |
| 706 | @I VEALI [TA I RAZVOJ NA ZAEDNI CATA | 8,420,000 | 0 | 0 | 0 | 0 | 8,420,000 |
| 7062 | RAZVOJ NA ZAEDNI CATA | 3,920,000 | 0 | 0 | 0 | 0 | 3,920,000 |
| 7063 | VODOSNABDUVAWE | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| 7064 | OSVETLUVAVE NA ULI CI | 4,200,000 | 0 | 0 | 0 | 0 | 4,200,000 |
| 7066 | DRUGI @I VEALI [TA I RAZVOJ NA ZAEDNI CATA | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| 708 | REKREACI JA, KULTURA I RELI GI JA | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| 7082 | USLUGI ZA KULTURA | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| 709 | OBRAZOVANI E | 1,150,000 | 3,530,000 | 54,334,000 | 0 | 0 | 59,014,000 |
| 7091 | PEDAGO[KO I OSNOVNO OBRAZOVANI E | 1,150,000 | 3,530,000 | 54,334,000 | 0 | 0 | 59,014,000 |
| 710 | SOCI JALNA ZA[TI TA | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| 7109 | DRUGA SOCI JALNA ZA[TI TA | 35,000 | 0 | 0 | 0 | 0 | 35,000 |