

POSEBEN DEL - rebal ans

Ni vo: Stavka

33,871,239 55,606,439 3,530,000 3,530,000 55,834,000 55,834,000 670,050 670,050 0 0 93,905,289 115,640,489

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
A0	SOVET NA OP{ TI NA	2,290,000	2,290,000	0	0	0	0	0	0	0	0	2,290,000	2,290,000
PRI HODI :													
A00	SOVET NA OP{ TI NA	2,290,000	2,290,000	0	0	0	0	0	0	0	0	2,290,000	2,290,000
RASHODI :													
40	PLATI I NADOMESTOCI	1,980,000	1,980,000	0	0	0	0	0	0	0	0	1,980,000	1,980,000
401	Osnovni plati	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
404	Nadomestoci	1,800,000	1,800,000	0	0	0	0	0	0	0	0	1,800,000	1,800,000
42	STOKI I USLUGI	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
420	Patni i dnevni rashodi	5,000	5,000	0	0	0	0	0	0	0	0	5,000	5,000
421	Komunalni uslugi, greewe, komuni kacija i transport	5,000	5,000	0	0	0	0	0	0	0	0	5,000	5,000
46	SUBVENCII I TRANSFERI	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
463	Transferi do nevladinizacij	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
47	SOCIJALNI BENEFICI I	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
471	Socijalni nadomestoci	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
A00	SOVET NA OP{ TI NA	2,290,000	2,290,000	0	0	0	0	0	0	0	0	2,290,000	2,290,000
40	PLATI I NADOMESTOCI	1,980,000	1,980,000	0	0	0	0	0	0	0	0	1,980,000	1,980,000
401	Osnovni plati	180,000	180,000	0	0	0	0	0	0	0	0	180,000	180,000
404	Nadomestoci	1,800,000	1,800,000	0	0	0	0	0	0	0	0	1,800,000	1,800,000
42	STOKI I USLUGI	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
420	Patni i dnevni rashodi	5,000	5,000	0	0	0	0	0	0	0	0	5,000	5,000
421	Komunalni uslugi, greewe, komuni kacija i transport	5,000	5,000	0	0	0	0	0	0	0	0	5,000	5,000
46	SUBVENCII I TRANSFERI	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
463	Transferi do nevladinizacij	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
47	SOCIJALNI BENEFICI I	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
471	Socijalni nadomestoci	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000

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Kategorija Stavka	O P I S		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
D0 GRADONA^ALNI K	2,616,500	2,616,500	0	0	0	0	0	0	0	0	2,616,500	2,616,500
PRI HODI :												
D00 GRADONA^ALNI K	2,616,500	2,616,500	0	0	0	0	0	0	0	0	2,616,500	2,616,500
RASHODI :												
40 PLATI I NADOMESTOCI	1,066,500	1,066,500	0	0	0	0	0	0	0	0	1,066,500	1,066,500
401 Osnovni plati	767,500	767,500	0	0	0	0	0	0	0	0	767,500	767,500
402 Pri donesi za socialno osiguruvawe	299,000	299,000	0	0	0	0	0	0	0	0	299,000	299,000
41 REZERVI I NEDEFINIRANI RASHODI	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
413 Tekovni rezervi (raznovidni rashodi)	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
42 STOKI I USLUGI	1,150,000	1,150,000	0	0	0	0	0	0	0	0	1,150,000	1,150,000
420 Patni i dnevni rashodi	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
421 Komunalni uslugi, greewe, komuni kacija i transport	410,000	410,000	0	0	0	0	0	0	0	0	410,000	410,000
424 Popravki i tekovno odr`uvawe	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
426 Drugi tekovni rashodi	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
46 SUBVENCII I TRANSFERI	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
463 Transferi do nevladinih organizacij	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
464 Razni transferi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
47 SOCIJALNI BENEFICIJI	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
471 Socijalni nadomestoci	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
D00 GRADONA^ALNI K	2,616,500	2,616,500	0	0	0	0	0	0	0	0	2,616,500	2,616,500
40 PLATI I NADOMESTOCI	1,066,500	1,066,500	0	0	0	0	0	0	0	0	1,066,500	1,066,500
401 Osnovni plati	767,500	767,500	0	0	0	0	0	0	0	0	767,500	767,500
402 Pri donesi za socialno osiguruvawe	299,000	299,000	0	0	0	0	0	0	0	0	299,000	299,000
41 REZERVI I NEDEFINIRANI RASHODI	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
413 Tekovni rezervi (raznovidni rashodi)	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
42 STOKI I USLUGI	1,150,000	1,150,000	0	0	0	0	0	0	0	0	1,150,000	1,150,000
420 Patni i dnevni rashodi	40,000	40,000	0	0	0	0	0	0	0	0	40,000	40,000
421 Komunalni uslugi, greewe, komuni kacija i transport	410,000	410,000	0	0	0	0	0	0	0	0	410,000	410,000
424 Popravki i tekovno odr`uvawe	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
426 Drugi tekovni rashodi	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
46 SUBVENCII I TRANSFERI	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
463 Transferi do nevladinih organizacij	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
464 Razni transferi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000

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Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od kreditov		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
47	SOCIJALNI BENEFICIJI	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
471	Socijalni nadomestoci	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000

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Kategorija Stavka	O P I S		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi		
	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	
E0	OP{ TINSKA ADMINISTRACIJA	16,279,000	16,279,000	0	0	0	0	670,050	670,050	0	0	16,949,050	16,949,050

PRIHODI :

E00	OP[TINSKA ADMINISTRACIJA	16,279,000	16,279,000	0	0	0	0	670050	670050	0	0	16,949,050	16,949,050
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RASHODI :

40	PLATI I NADOMESTOCI	9,213,000	9,213,000	0	0	0	0	0	0	0	0	9,213,000	9,213,000
401	Osnovni plati	6,402,000	6,402,000	0	0	0	0	0	0	0	0	6,402,000	6,402,000
402	Pri donesi za socialno osiguravawe	2,461,000	2,461,000	0	0	0	0	0	0	0	0	2,461,000	2,461,000
404	Nadomestoci	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
42	STOKI I USLUGI	4,480,000	4,480,000	0	0	0	0	670,050	670,050	0	0	5,150,050	5,150,050
420	Patni i dnevni rashodi	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
421	Komunalni uslugi, greewe, komunikacija i transport	970,000	970,000	0	0	0	0	0	0	0	0	970,000	970,000
423	Materijali i siten inventar	590,000	590,000	0	0	0	0	0	0	0	0	590,000	590,000
424	Popravki i tekovno odr`uvawe	330,000	330,000	0	0	0	0	0	0	0	0	330,000	330,000
425	Dogovorni uslugi	1,320,000	1,320,000	0	0	0	0	670,050	670,050	0	0	1,990,050	1,990,050
426	Drugi tekovni rashodi	610,000	610,000	0	0	0	0	0	0	0	0	610,000	610,000
427	Pri vremeni vrabotuvawa	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
45	KAMATNI PLA]AWA	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
452	Kamatni plawa kon doma{ni krediti	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
46	SUBVENCII I TRANSFERI	1,166,000	1,166,000	0	0	0	0	0	0	0	0	1,166,000	1,166,000
464	Razni transferi	1,166,000	1,166,000	0	0	0	0	0	0	0	0	1,166,000	1,166,000
49	OTPLATA NA GLAVNI CA	1,350,000	1,350,000	0	0	0	0	0	0	0	0	1,350,000	1,350,000
491	Otplata na glavna do nerezidentni krediti	1,350,000	1,350,000	0	0	0	0	0	0	0	0	1,350,000	1,350,000

E00	OP[TINSKA ADMINISTRACIJA	16,279,000	16,279,000	0	0	0	0	670,050	670,050	0	0	16,949,050	16,949,050
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40	PLATI I NADOMESTOCI	9,213,000	9,213,000	0	0	0	0	0	0	0	0	9,213,000	9,213,000
401	Osnovni plati	6,402,000	6,402,000	0	0	0	0	0	0	0	0	6,402,000	6,402,000
402	Pri donesi za socialno osiguravawe	2,461,000	2,461,000	0	0	0	0	0	0	0	0	2,461,000	2,461,000
404	Nadomestoci	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
42	STOKI I USLUGI	4,480,000	4,480,000	0	0	0	0	670050	670050	0	0	5,150,050	5,150,050
420	Patni i dnevni rashodi	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
421	Komunalni uslugi, greewe, komunikacija i transport	970,000	970,000	0	0	0	0	0	0	0	0	970,000	970,000
423	Materijali i siten inventar	590,000	590,000	0	0	0	0	0	0	0	0	590,000	590,000
424	Popravki i tekovno odr`uvawe	330,000	330,000	0	0	0	0	0	0	0	0	330,000	330,000
425	Dogovorni uslugi	1,320,000	1,320,000	0	0	0	0	670,050	670,050	0	0	1,990,050	1,990,050
426	Drugi tekovni rashodi	610,000	610,000	0	0	0	0	0	0	0	0	610,000	610,000
427	Pri vremeni vrabotuvawa	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000

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Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
45	KAMATNI PLA}AWA	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
452	Kamatni pla}awa kon doma}ni krediti	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
46	SUBVENCII I TRANSFERI	1,166,000	1,166,000	0	0	0	0	0	0	0	0	1,166,000	1,166,000
464	Razni transferi	1,166,000	1,166,000	0	0	0	0	0	0	0	0	1,166,000	1,166,000
49	OTPLATA NA GLAVNICA	1,350,000	1,350,000	0	0	0	0	0	0	0	0	1,350,000	1,350,000
491	Otplata na glavni na do nerezidentni krediti	1,350,000	1,350,000	0	0	0	0	0	0	0	0	1,350,000	1,350,000

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		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
F1	URBANI STI ^KO PLANI RAWE	2,200,000	2,200,000	0	0	0	0	0	0	0	0	2,200,000	2,200,000
PRIHODI :													
F10	URBANI STI ^KO PLANI RAWE	2,200,000	2,200,000	0	0	0	0	0	0	0	0	2,200,000	2,200,000
RASHODI :													
42	STOKI I USLUGI	2,200,000	2,200,000	0	0	0	0	0	0	0	0	2,200,000	2,200,000
425	Dogovorni uslugi	2,200,000	2,200,000	0	0	0	0	0	0	0	0	2,200,000	2,200,000
F10	URBANI STI ^KO PLANI RAWE	2,200,000	2,200,000	0	0	0	0	0	0	0	0	2,200,000	2,200,000
42	STOKI I USLUGI	2,200,000	2,200,000	0	0	0	0	0	0	0	0	2,200,000	2,200,000
425	Dogovorni uslugi	2,200,000	2,200,000	0	0	0	0	0	0	0	0	2,200,000	2,200,000

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		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
FD	KAPITALNI RASHODI ZA UREDUVAWE NA PROSTOR VO RURALNI PODRA^JA	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
PRIHODI :													
FD0	UREDUVAVE NA PROSTOR VO RURALNI PODRA^JA (KAPITALNI TRO[OCI)	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
RASHODI :													
48	KAPITALNI RASHODI	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
481	Grade`ni objekti	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
482	Drugi grade`ni objekti	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
FD0	UREDUVAVE NA PROSTOR VO RURALNI PODRA^JA (KAP	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
48	KAPITALNI RASHODI	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
481	Grade`ni objekti	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
482	Drugi grade`ni objekti	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000

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		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
GD	PROEKTI ZA ENERGETSKA EFI KASNOST	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
PRIHODI :													
GDA	KAPITALNI RASHODI ZA ENERGETSKA EFI KASNOST	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
RASHODI :													
48	KAPITALNI RASHODI	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
482	Drugi grade`ni objekti	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
GDA	KAPITALNI RASHODI ZA ENERGETSKA EFI KASNOST	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
48	KAPITALNI RASHODI	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
482	Drugi grade`ni objekti	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000

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		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J3	JAVNO OSVETLUVAVE	4,200,000	4,200,000	0	0	0	0	0	0	0	0	4,200,000	4,200,000
PRIHODI :													
J30	JAVNO OSVETLUVAVE	4,200,000	4,200,000	0	0	0	0	0	0	0	0	4,200,000	4,200,000
RASHODI :													
42	STOKI I USLUGI	4,200,000	4,200,000	0	0	0	0	0	0	0	0	4,200,000	4,200,000
421	Komunalni uslugi, greewe, komuni kacija i transport	3,500,000	3,500,000	0	0	0	0	0	0	0	0	3,500,000	3,500,000
424	Popravki i tekovno odr`uvawe	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
J30	JAVNO OSVETLUVAVE	4,200,000	4,200,000	0	0	0	0	0	0	0	0	4,200,000	4,200,000
42	STOKI I USLUGI	4,200,000	4,200,000	0	0	0	0	0	0	0	0	4,200,000	4,200,000
421	Komunalni uslugi, greewe, komuni kacija i transport	3,500,000	3,500,000	0	0	0	0	0	0	0	0	3,500,000	3,500,000
424	Popravki i tekovno odr`uvawe	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000

POSEBEN DEL - rebalans

Ni vo: Stavka

33,871,239 55,606,439 3,530,000 3,530,000 55,834,000 55,834,000 670,050 670,050 0 0 93,905,289 115,640,489

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J4	JAVNA ^I STOTA	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
PRIHODI :													
J40	JAVNA ^I STOTA	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
RASHODI :													
42	STOKI I USLUGI	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
424	Popravki i tekovno odr`uvawe	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
J40	JAVNA ^I STOTA	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
42	STOKI I USLUGI	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
424	Popravki i tekovno odr`uvawe	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000

POSEBEN DEL - rebal ans

Ni vo: Stavka

33,871,239 55,606,439 3,530,000 3,530,000 55,834,000 55,834,000 670,050 670,050 0 0 93,905,289 115,640,489

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od kreditov		Vкупni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
J6	ODR@UVAWE I ZA[TI TA NA LOKALNI PATI [TA, ULI CI I MOSTOVI I REGULI RAWE NA RE@I M NA SOOBRAKAJOT	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
PRI HODI :													
J60	ODR@UVAWE I ZA[TI TA NA LOKALNI PATI [TA, ULI CI I REGULI RAWE NA RE@I M NA SOOBRAKAJOT	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
RASHODI :													
42	STOKI I USLUGI	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
424	Popravki i tekovno odr` uvawe	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
J60	ODR@UVAWE I ZA[TI TA NA LOKALNI PATI [TA, ULI CI	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
42	STOKI I USLUGI	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
424	Popravki i tekovno odr` uvawe	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000

POSEBEN DEL - rebal ans

Ni vo: Stavka

33,871,239 55,606,439 3,530,000 3,530,000 55,834,000 55,834,000 670,050 670,050 0 0 93,905,289 115,640,489

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
J8	DRUGI KOMUNALNI USLUGI	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
PRIHODI :													
J80	DRUGI KOMUNALNI USLUGI	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
RASHODI :													
42	STOKI I USLUGI	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
424	Popravki i tekovno odr`uvawe	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
J80	DRUGI KOMUNALNI USLUGI	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
42	STOKI I USLUGI	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
424	Popravki i tekovno odr`uvawe	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000

POSEBEN DEL - rebal ans

Ni vo: Stavka

33,871,239 55,606,439 3,530,000 3,530,000 55,834,000 55,834,000 670,050 670,050 0 0 93,905,289 115,640,489

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od kreditov		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JD	I ZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI { TA, ULI CI I MOSTOVI	1,399,000	1,399,000	0	0	0	0	0	0	0	0	1,399,000	1,399,000
PRIHODI :													
JDA	KAPITALNI RASHODI ZA I ZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI { TA	1,399,000	1,399,000	0	0	0	0	0	0	0	0	1,399,000	1,399,000
RASHODI :													
48	KAPITALNI RASHODI	1,399,000	1,399,000	0	0	0	0	0	0	0	0	1,399,000	1,399,000
482	Drugi grade`ni objekti	1,399,000	1,399,000	0	0	0	0	0	0	0	0	1,399,000	1,399,000
JDA	KAPITALNI RASHODI ZA I ZGRADBA I REKONSTRUKCIJ	1,399,000	1,399,000	0	0	0	0	0	0	0	0	1,399,000	1,399,000
48	KAPITALNI RASHODI	1,399,000	1,399,000	0	0	0	0	0	0	0	0	1,399,000	1,399,000
482	Drugi grade`ni objekti	1,399,000	1,399,000	0	0	0	0	0	0	0	0	1,399,000	1,399,000

POSEBEN DEL - rebal ans

Ni vo: Stavka

33,871,239 55,606,439 3,530,000 3,530,000 55,834,000 55,834,000 670,050 670,050 0 0 93,905,289 115,640,489

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od kreditov		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JG	I ZGRADBA NA SISTEM ZA VODOSNABDUVAWE	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
PRIHODI :													
JGA	KAPITALNI RASHODI ZA I ZGRADBA NA SISTEM ZA VODOSNABDUVAWE	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
RASHODI :													
48	KAPITALNI RASHODI	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
482	Drugi gradeni objekti	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
JGA	KAPITALNI RASHODI ZA I ZGRADBA NA SISTEM ZA VC	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
48	KAPITALNI RASHODI	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
482	Drugi gradeni objekti	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000

POSEBEN DEL - rebal ans

Ni vo: Stavka

33,871,239 55,606,439 3,530,000 3,530,000 55,834,000 55,834,000 670,050 670,050 0 0 93,905,289 115,640,489

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od kreditov		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
J1	I ZGRADBA NA SISTEM I ZA ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI VODI	59,739	17,094,939	0	0	0	0	0	0	0	0	59,739	17,094,939
PRIHODI :													
J1A	KAPITALNI RASHODI ZA I ZGRADBA NA SISTEM I ZA ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI VODI	59,739	17,094,939	0	0	0	0	0	0	0	0	59,739	17,094,939
RASHODI :													
48	KAPITALNI RASHODI	59,739	17,094,939	0	0	0	0	0	0	0	0	59,739	17,094,939
482	Drugi grade`ni objekti	59,739	17,094,939	0	0	0	0	0	0	0	0	59,739	17,094,939
J1A	KAPITALNI RASHODI ZA I ZGRADBA NA SISTEM I ZA ODVEDUVAWE I PRE^I STUVAWE NA OTPADNI VODI	59,739	17,094,939	0	0	0	0	0	0	0	0	59,739	17,094,939
48	KAPITALNI RASHODI	59,739	17,094,939	0	0	0	0	0	0	0	0	59,739	17,094,939
482	Drugi grade`ni objekti	59,739	17,094,939	0	0	0	0	0	0	0	0	59,739	17,094,939

POSEBEN DEL - rebalans

Ni vo: Stavka

33,871,239 55,606,439 3,530,000 3,530,000 55,834,000 55,834,000 670,050 670,050 0 0 93,905,289 115,640,489

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od kreditov		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
JN	KAPITALNI RASHODI ZA URBANA OPREMA	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
PRIHODI :													
JN0	URBANA OPREMA (KAPITALNI RASHODI)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
RASHODI :													
48	KAPITALNI RASHODI	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
480	Kupovanje na opremo in material	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
JN0	URBANA OPREMA (KAPITALNI RASHODI)	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
48	KAPITALNI RASHODI	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
480	Kupovanje na opremo in material	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000

POSEBEN DEL - rebalans

Ni vo: Stavka

33,871,239 55,606,439 3,530,000 3,530,000 55,834,000 55,834,000 670,050 670,050 0 0 93,905,289 115,640,489

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
K4	KULTURNI MANIFESTACIJE I TVORCE	140,000	140,000	0	0	0	0	0	0	0	0	140,000	140,000
PRIHODI :													
K40	KULTURNI MANIFESTACIJE I TVORCE	140,000	140,000	0	0	0	0	0	0	0	0	140,000	140,000
RASHODI :													
42	STOKI I USLUGI	140,000	140,000	0	0	0	0	0	0	0	0	140,000	140,000
420	Patni i dnevni rashodi	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
423	Materijali i siten inventar	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
425	Dogovorni uslugi	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
426	Drugi tekovni rashodi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
K40	KULTURNI MANIFESTACIJE I TVORCE	140,000	140,000	0	0	0	0	0	0	0	0	140,000	140,000
42	STOKI I USLUGI	140,000	140,000	0	0	0	0	0	0	0	0	140,000	140,000
420	Patni i dnevni rashodi	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
423	Materijali i siten inventar	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
425	Dogovorni uslugi	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
426	Drugi tekovni rashodi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000

POSEBEN DEL - rebal ans

Ni vo: Stavka

33,871,239 55,606,439 3,530,000 3,530,000 55,834,000 55,834,000 670,050 670,050 0 0 93,905,289 115,640,489

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranih aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od kreditov		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
KA	KAPITALNI RASHODI VO KULTURATA	10,000	4,710,000	0	0	0	0	0	0	0	0	10,000	4,710,000
PRIHODI :													
KA0	KULTURNI MANIFESTACIJE I TVORENOSTI (KAPITALNI TROŠKI)	10,000	4,710,000	0	0	0	0	0	0	0	0	10,000	4,710,000
RASHODI :													
48	KAPITALNI RASHODI	10,000	4,710,000	0	0	0	0	0	0	0	0	10,000	4,710,000
482	Drugi gradbeni objekti	10,000	4,710,000	0	0	0	0	0	0	0	0	10,000	4,710,000
KA0	KULTURNI MANIFESTACIJE I TVORENOSTI (KAPITALNI	10,000	4,710,000	0	0	0	0	0	0	0	0	10,000	4,710,000
48	KAPITALNI RASHODI	10,000	4,710,000	0	0	0	0	0	0	0	0	10,000	4,710,000
482	Drugi gradbeni objekti	10,000	4,710,000	0	0	0	0	0	0	0	0	10,000	4,710,000

POSEBEN DEL - rebal ans

Ni vo: Stavka

33,871,239 55,606,439 3,530,000 3,530,000 55,834,000 55,834,000 670,050 670,050 0 0 93,905,289 115,640,489

Kategorija Stavka	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
N1 OSNOVNO OBRAZOVANI E	1,150,000	1,150,000	2,680,000	2,680,000	48,154,000	48,154,000	0	0	0	0	51,984,000	51,984,000
PRIHODI :												
N10 OSNOVNO OBRAZOVANI E	1,150,000	1,150,000	2,680,000	2,680,000	48,154,000	48,154,000	0	0	0	0	51,984,000	51,984,000
RASHODI :												
40 PLATI I NADOMESTOCI	0	0	0	0	45,857,160	45,857,160	0	0	0	0	45,857,160	45,857,160
401 Osnovni plati	0	0	0	0	32,936,000	32,936,000	0	0	0	0	32,936,000	32,936,000
402 Pri donesi za socialno osiguravawe	0	0	0	0	12,921,160	12,921,160	0	0	0	0	12,921,160	12,921,160
42 STOKI I USLUGI	1,150,000	1,150,000	2,480,000	2,480,000	2,206,840	2,206,840	0	0	0	0	5,836,840	5,836,840
421 Komunalni uslugi, greewe, komuni kacija i transport	0	0	571,000	571,000	1,486,695	1,486,695	0	0	0	0	2,057,695	2,057,695
423 Materijal i inventar	0	0	172,000	172,000	113,000	113,000	0	0	0	0	285,000	285,000
424 Popravki i tekovno odravawe	250,000	250,000	424,000	424,000	145,000	145,000	0	0	0	0	819,000	819,000
425 Dogovorni uslugi	800,000	800,000	1,168,000	1,168,000	406,145	406,145	0	0	0	0	2,374,145	2,374,145
426 Drugi tekovni rashodi	100,000	100,000	145,000	145,000	56,000	56,000	0	0	0	0	301,000	301,000
46 SUBVENCII I TRANSFERI	0	0	200,000	200,000	90,000	90,000	0	0	0	0	290,000	290,000
464 Razni transferi	0	0	200,000	200,000	90,000	90,000	0	0	0	0	290,000	290,000
N10 OSNOVNO OBRAZOVANI E	1,150,000	1,150,000	2,680,000	2,680,000	48,154,000	48,154,000	0	0	0	0	51,984,000	51,984,000
40 PLATI I NADOMESTOCI	0	0	0	0	45,857,160	45,857,160	0	0	0	0	45,857,160	45,857,160
401 Osnovni plati	0	0	0	0	32,936,000	32,936,000	0	0	0	0	32,936,000	32,936,000
402 Pri donesi za socialno osiguravawe	0	0	0	0	12,921,160	12,921,160	0	0	0	0	12,921,160	12,921,160
42 STOKI I USLUGI	1,150,000	1,150,000	2,480,000	2,480,000	2,206,840	2,206,840	0	0	0	0	5,836,840	5,836,840
421 Komunalni uslugi, greewe, komuni kacija i transport	0	0	571,000	571,000	1,486,695	1,486,695	0	0	0	0	2,057,695	2,057,695
423 Materijal i inventar	0	0	172,000	172,000	113,000	113,000	0	0	0	0	285,000	285,000
424 Popravki i tekovno odravawe	250,000	250,000	424,000	424,000	145,000	145,000	0	0	0	0	819,000	819,000
425 Dogovorni uslugi	800,000	800,000	1,168,000	1,168,000	406,145	406,145	0	0	0	0	2,374,145	2,374,145
426 Drugi tekovni rashodi	100,000	100,000	145,000	145,000	56,000	56,000	0	0	0	0	301,000	301,000
46 SUBVENCII I TRANSFERI	0	0	200,000	200,000	90,000	90,000	0	0	0	0	290,000	290,000
464 Razni transferi	0	0	200,000	200,000	90,000	90,000	0	0	0	0	290,000	290,000

POSEBEN DEL - rebal ans

Ni vo: Stavka

33,871,239 55,606,439 3,530,000 3,530,000 55,834,000 55,834,000 670,050 670,050 0 0 93,905,289 115,640,489

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
R1	ZA[TI TA NA @I VOTNA SREDI NA I PRI RODA	42,000	42,000	0	0	0	0	0	0	0	0	42,000	42,000
PRI HODI :													
R10	ZA[TI TA NA @I VOTNA SREDI NA I PRI RODA	42,000	42,000	0	0	0	0	0	0	0	0	42,000	42,000
RASHODI :													
42	STOKI I USLUGI	42,000	42,000	0	0	0	0	0	0	0	0	42,000	42,000
425	Dogovorni uslugi	42,000	42,000	0	0	0	0	0	0	0	0	42,000	42,000
R10	ZA[TI TA NA @I VOTNA SREDI NA I PRI RODA	42,000	42,000	0	0	0	0	0	0	0	0	42,000	42,000
42	STOKI I USLUGI	42,000	42,000	0	0	0	0	0	0	0	0	42,000	42,000
425	Dogovorni uslugi	42,000	42,000	0	0	0	0	0	0	0	0	42,000	42,000

POSEBEN DEL - rebal ans

Ni vo: Stavka

33,871,239 55,606,439 3,530,000 3,530,000 55,834,000 55,834,000 670,050 670,050 0 0 93,905,289 115,640,489

Kategorija Stavka	O P I S		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi		
	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	
W0	PROTI VPO@ARNA ZA[TI TA	330,000	330,000	0	0	1,500,000	1,500,000	0	0	0	0	1,830,000	1,830,000
PRI HODI :													
W00	PROTI VPO@ARNA ZA[TI TA	330,000	330,000	0	0	1,500,000	1,500,000	0	0	0	0	1,830,000	1,830,000
RASHODI :													
40	PLATI I NADOMESTOCI	200,000	200,000	0	0	1,500,000	1,500,000	0	0	0	0	1,700,000	1,700,000
401	Osnovni plati	108,000	108,000	0	0	1,305,079	1,102,149	0	0	0	0	1,413,079	1,210,149
402	Pri donesi za socijalno osiguruvawe	42,000	42,000	0	0	194,921	397,851	0	0	0	0	236,921	439,851
404	Nadomestoci	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
42	STOKI I USLUGI	130,000	130,000	0	0	0	0	0	0	0	0	130,000	130,000
421	Komunalni uslugi, greewe, komunikacija i transport	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423	Materijal i inventar	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
424	Popravki i tekovno odr`uvawe	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
W00	PROTI VPO@ARNA ZA[TI TA	330,000	330,000	0	0	1,500,000	1,500,000	0	0	0	0	1,830,000	1,830,000
40	PLATI I NADOMESTOCI	200,000	200,000	0	0	1,500,000	1,500,000	0	0	0	0	1,700,000	1,700,000
401	Osnovni plati	108,000	108,000	0	0	1,305,079	1,102,149	0	0	0	0	1,413,079	1,210,149
402	Pri donesi za socijalno osiguruvawe	42,000	42,000	0	0	194,921	397,851	0	0	0	0	236,921	439,851
404	Nadomestoci	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
42	STOKI I USLUGI	130,000	130,000	0	0	0	0	0	0	0	0	130,000	130,000
421	Komunalni uslugi, greewe, komunikacija i transport	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423	Materijal i inventar	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
424	Popravki i tekovno odr`uvawe	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000

POSEBEN DEL - rebal ans

Ni vo: Stavka

33,871,239 55,606,439 3,530,000 3,530,000 55,834,000 55,834,000 670,050 670,050 0 0 93,905,289 115,640,489

Kategorija Stavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans	Buxet	Rebal ans
X1	RODOVA EDNAKVOST	35,000	35,000	0	0	0	0	0	0	0	0	35,000	35,000
PRIHODI :													
X10	RODOVA EDNAKVOST	35,000	35,000	0	0	0	0	0	0	0	0	35,000	35,000
RASHODI :													
42	STOKI I USLUGI	25,000	25,000	0	0	0	0	0	0	0	0	25,000	25,000
420	Patni i dnevni rashodi	5,000	5,000	0	0	0	0	0	0	0	0	5,000	5,000
425	Dogovorni uslugi	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
426	Drugi tekovni rashodi	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
46	SUBVENCII I TRANSFERI	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
463	Transferi do nevladinih organizacij	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
X10	RODOVA EDNAKVOST	35,000	35,000	0	0	0	0	0	0	0	0	35,000	35,000
42	STOKI I USLUGI	25,000	25,000	0	0	0	0	0	0	0	0	25,000	25,000
420	Patni i dnevni rashodi	5,000	5,000	0	0	0	0	0	0	0	0	5,000	5,000
425	Dogovorni uslugi	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
426	Drugi tekovni rashodi	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
46	SUBVENCII I TRANSFERI	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000
463	Transferi do nevladinih organizacij	10,000	10,000	0	0	0	0	0	0	0	0	10,000	10,000